



2005-2006 Profile of Montrose School District 43-2

309 S Church Avenue, Montrose, SD 57048-9528

Home County: Mc Cook

Area in Square Miles: 124

2005 K-12 Fall Enrollment: 224

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$843,210	\$44,658	\$172,540	\$0
PK Instruction	\$0	\$0	\$16,846	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$59,972	\$6,127	\$50,253	\$0
Administration Services	\$172,275	\$0	\$26,326	\$0
Transportation Services	\$65,787	\$11,573	\$0	\$0
Other Support Services	\$209,090	\$56,056	\$5,360	\$0
Community Services	\$19,146	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$95,040	\$0	\$0
Co-Curricular	\$72,320	\$3,610	\$0	\$0
Total Expenditures	\$1,441,800	\$217,065	\$271,325	\$0

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$453,006	\$247,830	\$119,419	\$13,064
County	\$10,317	\$643	\$300	\$0
State	\$837,438	\$0	\$96,439	\$0
Federal	\$82,629	\$38	\$49,937	\$0
Total	\$1,383,390	\$248,511	\$266,095	\$13,064

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$209,484	\$204,010
Capital Projects	\$0	\$0
Other Special Revenue	\$89,827	\$23,372
Enterprise Funds	\$113,338	\$109,612

Cost per ADM

General Fund Only	\$6,515
Educational Funds*	\$7,561

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,549
IDEA Part B	\$45,271
Total	\$47,820

State Aid

General Aid	\$806,911
Special Education	\$71,640
Extraordinary Cost Fund - SE	\$24,799
Total State Aid	\$903,350

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	2.551
General State Aid Adj. ADM	260.457

Teaching Staff Data

Average Teacher Salary	\$29,774
Experience Adjusted Salary	\$28,996
Avg Years of Experience	15.0
% with Advanced Degrees	4.5%
Certified Instructional Staff	21.0
Classroom Staff	0.0

2005 Payable 2006 Taxable Valuations

Agricultural	\$61,682,910
Owner Occupied	\$19,938,401
Non-Ag Z	\$1,364,796
Other Non-Ag/Utilities	\$4,235,223
Total	\$87,221,330

2005 Payable 2006 Levy per Thousand

Agricultural	\$3.19
Non-Ag Z	\$4.19
Owner Occupied	\$5.13
Other Non-Ag/Utilities	\$11.00
Special Education	\$1.40
Capital Outlay	\$2.70
Bond Redemption	\$2.37
Pension Fund	\$0.30

Ending Fund Balance

General	\$621,303
Capital Outlay	\$333,309
Special Education	\$8,080
Pension	13064

**Special Education
Placement Categories**

December 2005 Federal Child Count

Student Data

PK-12 Enrollment	228
Open Enrolled Students Rec'd	16
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	45.1%
% Special Needs Students	11.8%
Students Transported	45
Student to Staff Ratio	10.9
District Attendance Rate	96.5%
Number of Graduates	24

Enrollment

	ADA	ADM
K-8	138.585	142.524
9-12	72.154	75.835
Total	210.739	218.359

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	18
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	1
PT Early Child and SE	2
Resource Room	6
Day Program	0
Home/Hospital Program	0
Total	27

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	3
Hearing Impaired	2
Learning Disabled	10
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	1
Speech/Language	3
Other Health Impaired	6
Autism	0
Traumatic Brain Injury	0
Developmental Delay	2
Total	27

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	54.3		74.4		65		58.4		58.4		59.8		71.3	
Science	57		77.8		72.1		60.7		57.9		58.4		90.2	
Social Science	57		77.8		70.7		71.8		60.5		57.3		68.8	
Language Arts	47.9		73.9		65		58.4		58.4		59.8		71.3	
Reading	62.4		76.3		63.4		55.8		57.6		61.7		86.7	
Complete Battery	59.3		77.3		71.1		62.3		59.1		59.1		83.7	
Number Tested	12		12		10		18	2	17	6	16	1	14	

American College Test (ACT)

English	19.8
Math	21.2
Reading	21.0
Science	21.0
Composite Score	21.0
Number Tested	21

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	11		93%		86%		86%		69%		69%		86%	
Grade 9	22		89%		92%		89%		86%		85%		82%	

No assessment data are reported when less than ten students were tested.